

JEROME COUNTY FINANCIAL REPORT

Department	2021-2022 REQUEST	LESS UNEXPENDED BALANCE 10-1-21	LESS OTHER REVENUE	NET FROM TAXES
Current Expense	\$ 4,849,685.00	\$ 1,505,000.00	\$ 1,000,000.00	\$ 2,344,685.00
District Court	\$ 518,200.00	\$ 225,000.00	\$ 200,000.00	\$ 93,200.00
Airport	\$ 631,813.00	\$ 30,000.00	\$ 400,000.00	\$ 201,813.00
Health	\$ 206,500.00	\$ -	\$ -	\$ 206,500.00
Landfill	\$ 1,065,500.00	\$ 200,500.00	\$ 865,000.00	\$ -
Ag-Fair	\$ 540,708.00	\$ -	\$ 170,000.00	\$ 370,708.00
Capital Fair	\$ 125,000.00	\$ 75,000.00	\$ -	\$ 50,000.00
Weed	\$ 72,901.00	\$ 5,000.00	\$ 15,000.00	\$ 52,901.00
Tort	\$ 255,000.00	\$ -	\$ -	\$ 255,000.00
Consolidated Election	\$ 110,129.00	\$ 15,000.00	\$ 95,129.00	\$ -
Charity & Indigent	\$ 1,263,008.00	\$ 500,000.00	\$ 55,000.00	\$ 708,008.00
Appraisal- Assr.	\$ 383,200.00	\$ 40,000.00	\$ 10,000.00	\$ 333,200.00
Waterways	\$ 13,000.00	\$ 5,000.00	\$ 8,000.00	\$ -
Jail G.O. Bond	\$ 740,000.00	\$ -	\$ -	\$ 740,000.00
Justice Fund	\$ 7,624,089.00	\$ 1,500,000.00	\$ 2,723,089.00	\$ 3,401,000.00
<b>TOTAL:</b>	<b>\$ 18,398,733.00</b>	<b>\$ 4,100,500.00</b>	<b>\$ 5,541,218.00</b>	<b>\$ 8,757,015.00</b>

JEROME COUNTY BUDGET AND FOREGONE RESOLUTION HEARING  
FISCAL YEAR 2021-2022

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF JEROME COUNTY COMMISSIONERS, STATE OF IDAHO, will meet TUESDAY, SEPT 7, 2021 AT THE HOUR OF 5:15 P.M. in the office of the County Commissioners in the Courthouse in Jerome, Idaho, for the purpose of considering and fixing a final budget for the 2021-2022 fiscal year, and to sign a Resolution to take reserved Forgone in the amount \$79,377.00 for use in the 2021-2022 budget, at which time any taxpayer may appear to be heard upon any part of said budget.



*Michelle Emerson*  
Michelle Emerson, Clerk

*A. Ben Crouch*  
A. Ben Crouch, Chairman



*[Faint, illegible handwritten text, likely bleed-through from the reverse side of the page]*

JEROME COUNTY 2021-22 BUDGET

ACTUAL EXPENDITURES

	(			6 Months			)				
	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2020-21	2021-22
	WAGES	BENEFITS	EXPENSES	WAGES	BENEFITS	EXPENSES	WAGES	BENEFITS	EXPENSES	BUDGET	BUDGET
<b>Current Expenses:</b>											
Assessor	\$ 166,988.44		\$ 3,274.73	\$ 92,995.44		\$ 2,593.70	\$ 221,894.00		\$ 5,500.00	\$ 176,720.00	\$ 227,394.00
Clerk	\$ 652,411.53		\$ 8,557.24	\$ 337,021.51		\$ 1,091.69	\$ 859,020.00		\$ 9,250.00	\$ 714,992.00	\$ 868,270.00
Commissioners	\$ 112,128.01		\$ 13,991.68	\$ 57,814.10		\$ 4,483.63	\$ 142,900.00		\$ 17,900.00	\$ 133,785.00	\$ 160,800.00
County Agent	\$ 76,288.82		\$ 17,960.79	\$ 39,311.13		\$ 7,156.33	\$ 90,670.00		\$ 23,600.00	\$ 104,285.00	\$ 114,270.00
Treasurer	\$ 134,819.31		\$ 5,180.60	\$ 69,088.73		\$ 1,695.38	\$ 153,865.00		\$ 8,290.00	\$ 147,365.00	\$ 162,155.00
Coroner	\$ 10,572.74		\$ 19,743.80	\$ 5,438.82		\$ 5,105.04	\$ 11,870.00		\$ 22,200.00	\$ 25,753.00	\$ 34,070.00
Bldg and Grounds Maint	\$ 121,868.19		\$ 59,496.38	\$ 63,172.94		\$ 24,756.25	\$ 143,043.00		\$ 79,000.00	\$ 207,320.00	\$ 222,043.00
Planning & Zoning	\$ 237,032.92		\$ 16,350.45	\$ 123,248.95		\$ 2,939.77	\$ 303,908.00		\$ 23,983.00	\$ 277,462.00	\$ 327,891.00
GIS	\$ 37,462.51		\$ 5,734.73	\$ 18,611.06		\$ 1,335.58	\$ 43,660.00		\$ 10,500.00	\$ 48,950.00	\$ 54,160.00
Elections	\$ 1,608.48		\$ 52,312.91	\$ 1,167.38		\$ 24,481.25	\$ 2,500.00		\$ 35,900.00	\$ 40,400.00	\$ 38,400.00
Emergency Mngmt.	\$ 66,996.28		\$ 24,091.15	\$ 40,614.52		\$ 14,263.93	\$ 90,927.00		\$ 13,990.00	\$ 95,190.00	\$ 104,917.00
Gen'l Accounts		\$ 608,945.02	\$ 943,387.34		\$ 355,104.17	\$ 644,640.36		\$ 794,000.00	\$ 1,423,902.00	\$ 2,057,452.00	\$ 2,217,902.00
Veterans Office	\$ 16,577.66		\$ 793.91	\$ 8,638.21		\$ 781.60	\$ 31,570.00		\$ 1,983.00	\$ 23,333.00	\$ 33,553.00
Data Processing	\$ 32,839.89		\$ 225,220.40	\$ 16,893.18		\$ 142,018.46	\$ 36,860.00		\$ 242,000.00	\$ 256,870.00	\$ 278,860.00
Reserve									\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>SUB TOTAL</b>	<b>\$ 1,667,594.78</b>	<b>\$ 608,945.02</b>	<b>\$ 1,396,096.11</b>	<b>\$ 874,015.97</b>	<b>\$ 355,104.17</b>	<b>\$ 877,342.97</b>	<b>\$ 2,132,687.00</b>	<b>\$ 794,000.00</b>	<b>\$ 1,922,998.00</b>	<b>\$ 4,314,877.00</b>	<b>\$ 4,849,685.00</b>
<b>Justice Fund:</b>											
General		\$ 1,010,380.32	\$ 1,488,484.17		\$ 554,866.55	\$ 295,003.96		\$ 1,344,500.00	\$ 541,800.00	\$ 2,002,395.99	\$ 1,886,300.00
Sheriff	\$ 1,284,830.43		\$ 343,526.29	\$ 702,307.32		\$ 148,132.10	\$ 1,558,152.00		\$ 381,000.00	\$ 1,713,770.60	\$ 1,939,152.00
Sheriff - Detention	\$ 1,286,506.77		\$ 348,757.36	\$ 704,608.57		\$ 149,420.09	\$ 1,580,232.00		\$ 433,500.00	\$ 1,827,282.54	\$ 2,013,732.00
Adult Probation	\$ 179,569.82		\$ 22,953.82	\$ 93,576.47		\$ 11,862.11	\$ 210,617.00		\$ 42,800.00	\$ 231,180.00	\$ 253,417.00
Public Defender			\$ 212,657.06			\$ 102,843.43			\$ 255,560.00	\$ 243,500.00	\$ 255,560.00
Prosecuting Attorney	\$ 476,828.87		\$ 16,085.84	\$ 246,795.27		\$ 4,308.94	\$ 553,153.00		\$ 18,000.00	\$ 518,974.00	\$ 571,153.00
Juvenile	\$ 203,189.10		\$ 162,222.32	\$ 105,629.81		\$ 49,420.00	\$ 242,292.00		\$ 462,483.00	\$ 691,066.00	\$ 704,775.00
<b>SUB TOTAL</b>	<b>\$ 3,430,924.99</b>	<b>\$ 1,010,380.32</b>	<b>\$ 2,594,686.86</b>	<b>\$ 1,852,917.44</b>	<b>\$ 554,866.55</b>	<b>\$ 760,990.63</b>	<b>\$ 4,144,446.00</b>	<b>\$ 1,344,500.00</b>	<b>\$ 2,135,143.00</b>	<b>\$ 7,228,169.13</b>	<b>\$ 7,624,089.00</b>
<b>Dedicated Funds:</b>											
Reappraisal- Assr.	\$ 271,533.06	\$ 82,658.10	\$ 15,674.71	\$ 129,901.74	\$ 42,175.11	\$ 8,630.40	\$ 265,000.00	\$ 94,200.00	\$ 24,000.00	\$ 391,400.00	\$ 383,200.00
District Court	\$ 104,894.04	\$ 25,509.42	\$ 123,242.81	\$ 53,721.86	\$ 12,940.42	\$ 74,650.21	\$ 63,705.00	\$ 35,050.00	\$ 419,445.00	\$ 402,254.00	\$ 518,200.00
Election Consolidation	\$ 39,460.62	\$ 12,685.89	\$ 20,227.30	\$ 20,640.93	\$ 6,729.28	\$ 11,339.81	\$ 49,554.00	\$ 16,575.00	\$ 44,000.00	\$ 62,104.00	\$ 110,129.00
Charity & Indigent	\$ 65,835.53	\$ 22,694.04	\$ 977,905.46	\$ 36,391.29	\$ 12,443.52	\$ 376,770.14	\$ 87,848.00	\$ 31,320.00	\$ 1,143,840.00	\$ 1,230,226.00	\$ 1,263,008.00
Airport	\$ 64,511.45	\$ 21,752.21	\$ 600,601.25	\$ 35,843.24	\$ 12,482.87	\$ 229,863.35	\$ 83,888.00	\$ 30,540.00	\$ 517,385.00	\$ 604,262.76	\$ 631,813.00
Weed			\$ 63,736.77			\$ 8,637.15			\$ 72,901.00	\$ 70,000.00	\$ 72,901.00
Health			\$ 131,847.48			\$ 66,621.60			\$ 206,500.00	\$ 134,000.00	\$ 206,500.00
Landfill			\$ 953,482.80			\$ 452,565.40			\$ 1,065,500.00	\$ 930,000.00	\$ 1,065,500.00
Tort			\$ 223,974.09			\$ 110,833.50			\$ 255,000.00	\$ 250,000.00	\$ 255,000.00
Fair-Ag	\$ 93,014.13	\$ 24,967.67		\$ 23,891.88	\$ 55,676.66		\$ 126,174.00	\$ 36,075.00	\$ 378,459.00	\$ 480,011.00	\$ 540,708.00
Capital Fair			\$ 45,041.47			\$ 30,023.83			\$ 125,000.00	\$ 100,000.00	\$ 125,000.00
Bond Redemption Fund			\$ 737,104.91			\$ 250,731.04			\$ 740,000.00	\$ 740,000.00	\$ 740,000.00
Waterways Board			\$ 111,660.00						\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Waterways - Sheriff			\$ 1,516.30			\$ 100.83			\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>SUB TOTAL</b>	<b>\$ 639,248.83</b>	<b>\$ 190,267.33</b>	<b>\$ 4,006,015.35</b>	<b>\$ 300,390.94</b>	<b>\$ 142,447.86</b>	<b>\$ 1,620,767.26</b>	<b>\$ 676,169.00</b>	<b>\$ 243,760.00</b>	<b>\$ 5,005,030.00</b>	<b>\$ 5,407,257.76</b>	<b>\$ 5,924,959.00</b>
<b>GRAND TOTAL:</b>	<b>\$ 5,737,768.60</b>	<b>\$ 1,809,592.67</b>	<b>\$ 7,996,798.32</b>	<b>\$ 3,027,324.35</b>	<b>\$ 1,052,418.58</b>	<b>\$ 3,259,100.86</b>	<b>\$ 6,953,302.00</b>	<b>\$ 2,382,260.00</b>	<b>\$ 9,063,171.00</b>	<b>\$ 16,950,303.89</b>	<b>\$ 18,398,733.00</b>