

Ambulance District Budget Hearing  
Fiscal Year 2021-2022

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF JEROME COUNTY COMMISSIONERS, STATE OF IDAHO, will meet TUESDAY, SEPT 7, 2021 AT THE HOUR OF 5:30 P.M. in the office of the County Commissioners in the Courthouse in Jerome, Idaho, for the purpose of considering and fixing a final budget for the 2021-2022 fiscal year, and to sign a Resolution to take reserved Forgone in the Amount \$5,834 for use in the 2021-2022 budget, at which time any taxpayer may appear to be heard upon any part of said budget.

2018-19 Salaries	2018-19 Expenses \$513,193.00	2018-19 Capital	2019-20 Salaries	2019-20 Expenses \$531,866.99	2019-20 Capital \$26,710.80	( 6 months ) 2020-21 Salaries	2020-21 Expenses \$303,828.56	2020-21 Capital	2021-22 Salaries	Requested 2021-22 Expenses \$613,500	2021-22 Capital \$10,000
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**TENTATIVE BUDGET 2021-2022**

Department	Budget 2022
MagicValley Paramedics	\$525,000
Quick Response Units	\$80,000
Administrative Costs	\$3,000
Repairs/ Maint -Other	\$3,000
Training	\$2,500
Capital Outlay/Improvements	\$10,000
<b>TOTAL</b>	<b>\$623,500</b>

	Cash on Hand	Other Than Taxes	Ad Volorem	Net By Taxes
<b>Ambulance</b>	\$34,360	\$0	\$0	\$589,140



*Michelle Emerson*  
Michelle Emerson, Clerk

*A. Ben Crouch*  
A. Ben Crouch, Chairman

