

Ambulance District Budget Hearing

Fiscal Year 2016-17

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF JEROME COUNTY COMMISSIONERS, STATE OF IDAHO, will meet Tuesday, September 6, 2016 AT THE HOUR OF 5:30 P.M. in the office of the County Commissioners in the Courthouse in Jerome, Idaho, for the purpose of considering and fixing a final budget for the 2016-17 fiscal year, at which time any taxpayer may appear to be heard upon any part of said budget.

						(6 months)				Requested	
2013-14 Salaries	2013-14 Expenses	2013-14 Capital	2014-15 Salaries	2014-15 Expenses	2014-15 Capital	2015-16 Salaries	2015-16 Expenses	2015-16 Capital	2016-17 Salaries	2016-17 Expenses	2016-17 Capital
	\$396,494.11			\$400,894.84			\$223,500.00			\$492,710	\$50,000

TENTATIVE BUDGET 2016-2017

Department	Budget 2017
MagicValley Paramedics	\$450,110
Quick Response Units	\$20,000
Administrative Costs	\$9,600
Tort	\$9,000
Training	\$4,000
Capital Outlay/Improvements	\$50,000
TOTAL	\$542,710

	Cash on Hand	Other Than Taxes	Ad Volorem	Net By Taxes
Ambulance	\$47,221	\$0	\$0	\$495,489

ATTEST:

Michelle Emerson, Clerk

Charlie Howell, Chairman